

Amity School District/ 2009-10 Impact of Proposed* Oregon K-12 Funding



Amity

Amity School District continues to experience declining student enrollment. We will lose an estimated 20 students for the 2009-2010 school year. This will reduce our SSF allocation by about \$120,000. This coupled with a \$75,000 reduction in our 2008-2009 budget will have a significant impact on our 2009-2010 budget.

In order to address the projected \$300,000 budget deficit the District will consider the following:

- * cutting instruction (licensed and classified contract days)
- * delay textbook adoptions
- * reduction in licensed and classified staff
- * reduction in extra-curricular programs
- * deferred maintenance
- * reduction of professional development
- * reduction in field trips, etc.

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Students		<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
	2007-08 Enrollment:	801.5	1,011.3
	2008-09 Enrollment:	786	992.2
		761	967.2
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$6,575,320
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$6,468,010
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$6,768,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$299,990
	Equivalent to cutting 17 school days		
	Equivalent to cutting 6 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$75,152
	<i>Required because of mid-year across-the-board reduction. Our district instituted a spending reduction - only items absolutely necessary for instruction; and eliminated hiring substitutes wherever possible (classified).</i>		

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"