

Central Point School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



Students	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
	2007-08 Enrollment:	4,501	5,250.4
	2008-09 Enrollment:	4,494	5,250.4
	2009-10 Projected Enrollment:	4,485	5,227.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>	\$34,221,533	
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>	\$34,356,732	
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>	\$37,378,850	
09-10 Deficit	Projected 2009-10 School District Deficit:	\$3,022,118	
	Equivalent to cutting 30 school days Equivalent to cutting 55 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:	\$332,087	
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by cutting all of the budgets in the object codes 300-600 by 30% with a possible freeze; we have cut two mid-year teaching positions; textbook purchases have been suspended; ending fund balance estimate has been reduced.</i>		

Central Point

Central Point put together a budget for the 2008-2009 school year that leaves us with an ending fund balance of less than 2.5%. The Board felt that we should spend our current money on the students we currently serve with the anticipation that we would have additional money in the following years. In addition, Central Point enrollment has been flat. Central Point also gets a smaller amount of federal aid, although we do have several schools with close to a 50% free and reduced lunch population. We also have both union contracts expiring at the end of 2008-2009. Together, these factors have created the potential 2009-10 shortfall. We could see a shorter school year due cut in days and we will see larger class sizes (our current average elementary class size is around 27). This shortfall in revenues will have a devastating impact on the students and staff of Central Point.

Superintendent Randy Gravon
(541) 494-6200
randy.gravon@district6.org

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"