

Coquille School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	884	1,049.3
	2008-09 Enrollment:	866	1,024.9
	2009-10 Projected Enrollment:	863	1,013.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$6,806,220
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$6,669,002
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$7,238,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$568,998
	Equivalent to cutting 28 school days		
	Equivalent to cutting 8 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$178,000
	<i>Required because of mid-year across-the-board reduction, rebalance in 07-08 SSF, declining enrollment, and other factors. Our district made this reduction through: Mid-year layoff of one custodian. Curtailed all non-critical spending and travel. Focus on energy conservation. Use reserves. Possible reduction in days of instruction.</i>		

Coquille

Contracted increases in salaries and benefits are partially offset by lower PERS rates, however this cannot compensate for our loss of enrollment, decreased funding, and increased utility and supply expenses. Because we have been in the cycle of reductions for many years, we have already critically reduced our classified staffing and special programs. We are anticipating a reduction in student offerings, and an increase in class size. Our district will no longer be able to provide a well-rounded program, but will be reduced to bare-bones basics. We will be exploring closing our only remaining elementary campus, reducing the school year, and a reduction in funding of athletic and extracurricular activities.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"