

Dayton School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



Students		<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
	2007-08 Enrollment:	976	1,225.1
	2008-09 Enrollment:	997	1,255.9
	2009-10 Projected Enrollment:	959	1,213.7
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$8,082,410
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$8,102,579
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$8,939,600
09-10 Deficit	Projected 2009-10 School District Deficit:		\$837,021
	Equivalent to cutting 27 school days		
	Equivalent to cutting 11.7 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$131,732
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by moving our spending cutoff from March to January, putting textbook purchases on hold, working with associations to freeze professional development, reducing travel expenses, using in-house sub coverage when possible, making tentative plans to reduce contract days for the current year, and by having a lower ending fund balance.</i>		

Dayton

Faced with declining enrollment, increased special education costs, and decreased funding for the current year and next year, Dayton School District will experience serious cuts.

In recent years, our ending fund balance has given us the ability to provide special programs, update technology, and keep up with textbook adoptions. Due to increased costs and the projected deficit, our ending fund balance will be greatly reduced, further limiting options for 0910. Additionally, in order to maintain a balanced budget, approximately 7-9 (out of 56) licensed staff positions, along with several instructional staff positions, will have to be eliminated. Technology and professional development will be on hold, textbook adoptions will be delayed, and all other expenditures will be cut to emergency levels. Reduced staffing will increase class size, as well as reduce instructional options for students in our small school district.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"