

Dayville School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	59	149.2
	2008-09 Enrollment:	54	143.9
	2009-10 Projected Enrollment:	46	135.8
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$823,956
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$800,171
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$834,133
09-10 Deficit	Projected 2009-10 School District Deficit:		\$33,962
08-09 Cuts	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction.</i>		\$8,375

Dayville

Our small district of 54 students in K-12, 6 certified teachers, 1 administrator, 3 confidential and 11 classified employees will not be impacted by the projected funding deficit to the extent of cutting days or teachers. We are anticipating another drop in enrollment next year and currently have no students in grades 1-2. If we should have students move into the district in the lower grades we will most likely have to add a certified teacher, which certainly will have a negative financial impact on our budget. Employee costs do not fluctuate much and we are not affected by the PERS rates at this time. Elements that do affect our budget are in areas of food and fuel costs, increases in utility rates, and diminished county services in counseling, special education and other human resource programs.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"