

Forest Grove School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	5,891	7,656.9
	2008-09 Enrollment:	5,842	7,625.9
	2009-10 Projected Enrollment:	5,842	7,625.9
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$49,353,234
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$49,278,916
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$50,763,939
09-10 Deficit	Projected 2009-10 School District Deficit:		\$1,485,023
	Equivalent to cutting 9 school days		
	Equivalent to cutting 22 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$758,722
	<i>Our district made many reductions at mid-year, including: Maintenance/Grounds-\$100,000; Custodial Services-\$69,000; Substitutes-\$75,000; Technology-\$75,000; ACT Testing-\$8,900; Office of Teaching & Learning-\$20,000; School Improvement-\$21,000; Licensed Position 1.0 FTE-\$70,000; Textbooks-\$70,000; Library Books-\$16,000; 15% of Supplies/Materials-\$150,000; Athletics/Activities-\$25,000; Field Trips-\$26,000; Technology-\$2,700; Furniture-\$20,000</i>		

Forest Grove

The Forest Grove School District was able to absorb the 2008-2009 cuts without laying off existing staff. All programs and non-staffing costs were effected. Mid year cuts are always hard and have negative impacts on staff, students and parents.

The District is looking at cuts of up to five million dollars for the next bi-ennium. This is equal to cutting 72 teachers or 29 days. There will be little left in non-staffing budgets to cut so the majority of the deficit will be in staff layoffs or closed days.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"