

Gaston School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	484	650.1
	2008-09 Enrollment:	473	637.5
	2009-10 Projected Enrollment:	435	600.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$4,191,281
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$4,121,584
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$4,572,498
09-10 Deficit	Projected 2009-10 School District Deficit:		\$450,914
	Equivalent to cutting 27 school days		
	Equivalent to cutting 6 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction.</i>		\$47,609

Gaston

Gaston's revenue decline will be exacerbated by the rising cost of providing required special education services to an increasing number of high needs students while suffering a reduction in other students as families move due to job losses and changing financial circumstances. Program reductions, staff cuts, salary freezes, shortened school year will all be on the table throughout the budget development process. Health insurance cost increases are also a source of concern in our planning.

During the past several years, maintenance programs have been undertaken that have been long deferred. Efforts to continue this plan will also be put on hold.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"