

# Gervais School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	1,044	1,542.3
	2008-09 Enrollment:	1,019	1,451.7
	2009-10 Projected Enrollment:	1,013	1,444.5
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$10,098,592
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$9,522,939
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$11,318,080
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$1,795,142</b>
	Equivalent to cutting <b>37 school days</b>		
	Equivalent to cutting <b>27.4 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$129,001</b>
	<i>Required because of mid-year across-the-board reduction. Administration is reviewing budgets and will reduce as allowable in supplies, texts. Options are on the table to look at staff and/ program adjustments. The District would like to continue with as little disruption as possible for this year with the focus on continued improvements.</i>		

## Gervais

Declining enrollment is taking a very large hit on our District along with the exiting of our ELL Students. We will drop about 90 ADMw into the 09/10 year. This was going to be a challenge to begin with next year, with the addition of the financial cuts it becomes a daunting challenge. With the declining enrollment, it is evident that staff will also be reduced along with program adjustments. With the anticipation of further reductions – we await to see what other options may be there for us.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"