

Grants Pass School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



Students	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
	2007-08 Enrollment:	5,500	6,394.1
	2008-09 Enrollment:	5,462	6,348.7
	2009-10 Projected Enrollment:	5,504	6,348.7
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>	\$41,260,519	
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>	\$41,070,463	
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>	\$44,446,482	
09-10 Deficit	Projected 2009-10 School District Deficit:	\$3,376,019	
	Equivalent to cutting 24 school days		
	Equivalent to cutting 45 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:	\$470,659	
	<i>Grants Pass School District #7 has implemented a spending freeze on all 300-999 objects that are not essential for maintaining programs and the safety and health of all students. We are also cancelling field trips and out of district travel that would have been paid for with General Fund dollars.</i>		

Grants Pass

District 7 will realize an approximate \$800,000.00 savings from the reduction in PERS rates; however, the projected deficit is so great that this savings will not come close to bridging the gap. Enrollment in District 7 has been declining since the 2006-2007 school year so if we again see a drop in enrollment from 2008-09 to 2009-2010, that will increase the projected loss of revenue.

The projected deficit will ultimately affect the quality of education for the students in District 7. To offset the catastrophic reduction in funding that is being predicted, District 7 as well as all other Districts in Oregon will have to make significant reductions. Since almost 90% of the expense for school districts are staff costs, this means that we will be forced to freeze salaries, cut days, and reduce staff.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"