

Gresham-Barlow School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	11,650	13,906.0
	2008-09 Enrollment:	11,680	13,907.0
	2009-10 Projected Enrollment:	11,580	13,830.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$69,812,716
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$69,581,123
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$74,500,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$4,918,877
	Equivalent to cutting 15 school days		
	Equivalent to cutting 75 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$1,469,316
	<i>Required because of mid-year across-the-board reduction. Our district made staff reductions, put maintenance projects on hold, and reduced supply and material budgets across the board.</i>		

Gresham-Barlow

The Gresham-Barlow School District has managed over the last several years by using previously reserved Multnomah County Itax dollars. At the conclusion of 2008-2009 the Itax dollars will be essentially depleted.

Looking forward, the District's recent enrollment declines along with the depletion of the Itax dollars and a small proposed increase by the Governor for the 2009-2011 biennium will cause significant reductions in the first year of the upcoming biennium. Reductions will include personnel at the district office level, decreased supply and material budgets, delay in school improvement initiatives and increased class size throughout the district. While the lower PERS rates will help, the district will not avoid reductions based on K-12 funding at either \$6.39 or \$6.55 billion.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"