

Huntington School District / 2009-10

Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	82	182.3
	2008-09 Enrollment:	89	189.6
	2009-10 Projected Enrollment:	81	175.7
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$1,230,421
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$1,233,449
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$1,266,369
09-10 Deficit	Projected 2009-10 School District Deficit:		\$32,920
	Equivalent to cutting 7 school days		
	Equivalent to cutting 1 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$13,846
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by using contingency, as well as placing a freeze on all non-essential spending. The district cannot cut any more days from the school year and we are at a minimum for staffing combined grades.</i>		

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This district could not cut teaching staff without combining grades to include 3-4 grades per teacher in the elementary. The budget has already been slashed over the last few years to accommodate declining enrollment and has serious issues with maintenance and repair costs because of aging facilities. To cut additional programs above the absolute essential (such as food services and extra-curricular) could also mean further decline in enrollment. This district's contingency will not last to cover a deficit of this size for more than one year. Huntington has already replaced our business manager with a contract for a 50% savings, has consolidated the duties of the superintendent and principals, and contracts for a bare minimum of technology services.

Superintendent Brian Wolf
(541) 869-2204
bwolf@malesd.k12.or.us

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"