

Junction City School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	1,658	1,985.7
	2008-09 Enrollment:	1,605	1,936.4
	2009-10 Projected Enrollment:	1,591	1,905.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$13,374,451
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$13,185,474
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$14,621,744
09-10 Deficit	Projected 2009-10 School District Deficit:		\$1,436,270
	Equivalent to cutting 35 school days		
	Equivalent to cutting 20 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$361,317
	<i>Required because of mid-year across-the-board reduction. To deal with these cuts in our district, we will make only purchases that are absolutely necessary to keep our doors open (primarily paper and cleaning supplies). We also will abstain from making transfers into our special funds for technology, textbooks and maintenance (budgeted for a total of \$210,000) in order to maintain an acceptable ending fund balance to bring into the 2009-10 school year.</i>		

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Our district will experience drastic reductions in staff and programs, not only due to the projected reductions in State School Funds, but also because of a steep decline in student enrollment. Our enrollment decline is directly related to the current economic crisis as two of our community's largest employers have either drastically scaled back operations or closed completely; consequently, we have had a number of families move out of the area. Our budget for 2009-10 reflects the following reductions in force: 10.0 FTE Licensed Staff, 1.25 FTE Administrators, .45 Confidential Employee, and 6.125 FTE Instruction Assistants. We also will be significantly reducing expenditures for facilities maintenance, instructional supplies and equipment, staff development, athletics and co-curricular programs and scholarships for all day kindergarten.

Kathleen Rodden-Nord
(541) 998-6311
kroddenord@junctioncity.k12.or.us

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"