

# Mapleton School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	160	309.0
	2008-09 Enrollment:	168	318.0
	2009-10 Projected Enrollment:	177	327.0
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$2,100,406
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$2,156,004
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$2,330,244
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$174,240</b>
	Equivalent to cutting <b>25 school days</b>		
	Equivalent to cutting <b>3 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$26,495</b>
	<i>Required because of mid-year across-the-board reduction. Mapleton School District is able to maintain its current level of programs with a slight increase in ADMr and staff reductions through attrition at the end of the 07-08 school year.</i>		

## Mapleton

Due to our enrollment holding steady and gaining ever so slightly, there has not been an impact on the current budget year. The current savings came from a reduction in staffing through attrition and our ending fund balance, which helped maintain programs throughout the current year. However, we have great concerns for the future. The Board will be discussing the budget issues on a broader basis as we head into the 2009-10 budget year.

Superintendent Kyle Tucker  
(541) 268-4312  
ktucker@lane.k12.or.us

\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"