

McDermitt School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	8.6	9.3
	2008-09 Enrollment:	10	10.7
	2009-10 Projected Enrollment:	10.5	11.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$68,903
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$69,225
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$69,000
09-10 Deficit	Projected 2009-10 School District Surplus:		\$225
	Equivalent to cutting 0 school days		
	Equivalent to cutting 0 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$657
	<i>Required because of mid-year across-the-board reduction. No reductions possible in this district - simply need to use contingency.</i>		

McDermitt

Hopefully this district will be able to make up the deficits with contingency funds because it operates a bare-bones budget at this point and only uses funds for required items. These required items include tuitioning all students to an out-of-state school so the district has no control over costs other than transportation.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"