

# McKenzie School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	220	382.7
	2008-09 Enrollment:	210	359.9
	2009-10 Projected Enrollment:	200	369.9
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$2,588,183
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$2,508,442
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$2,678,595
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$170,153</b>
	Equivalent to cutting <b>17 school days</b>		
	Equivalent to cutting <b>2.5 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction.</i>		<b>\$28,553</b>

## McKenzie

We are a small K-12 school district of approximately 210 students. We currently have one teacher for each grade except 2nd and 3rd which have 1.6, so those children are in a multi-age classroom two days a week, which is certainly not optimum. We are asked to have a comprehensive high school without money for teachers to teach different subjects. Currently, our only electives are music, P.E., business and a health occupation class. We have language classes online, as we cannot afford to hire a language teacher. Each high school core teacher teaches all different classes. With these cuts, we will have to cut 2.5 teachers out of 17. We will end up with two grades per classroom in elementary and no electives for our high school. I do not call this education. I call this a crime. Our average test score improvement last year was 12 points. We had one class increase by 24 points. All for naught.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"