

Monroe School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	428	617.6
	2008-09 Enrollment:	434.5	625.5
	2009-10 Projected Enrollment:	441	629.7
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$3,328,202
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$3,376,720
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$3,437,258
09-10 Deficit	Projected 2009-10 School District Deficit:		\$60,538
	Equivalent to cutting 3 school days		
	Equivalent to cutting 1 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$7,525
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions with:</i>		
	<i>1. Spending freeze on all non-emergency supplies & services. 2. Cancellation of window replacement project.</i>		

Monroe

Increasing enrollment has protected us, to a degree, from the full impact of revenue losses. We expect our enrollment to decline as local families lose jobs at local employers (Country Coach, Pope & Talbot, Hynix) and leave the area. We used 50% of 06/07 cash carryover to cover fuel cost increases and critical infrastructure improvements in 07/08 due to age-related deterioration of our facilities.

Superintendent Randy Crowson
(541) 847-6292
randy_crowson@monroe.k12.or.us

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"