

Newberg Public Schools / 2009-10

Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	4,894	5,811.2
	2008-09 Enrollment:	4,972	5,800.0
	2009-10 Projected Enrollment:	4,925	5,785.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$37,971,150
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$37,984,395
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$39,800,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$1,925,605
	Equivalent to cutting 15 school days		
	Equivalent to cutting 25 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$583,350
	<i>Required because of mid-year across-the-board reduction. Only absolutely necessary purchases are being made at this time. Reductions have been made in supplies, travel, staff development, textbooks, printing, repairs and maintenance, dues and fees and instructional services.</i>		

Newberg

Based on the Governor's proposed budget for K-12, Newberg Public Schools is unable to maintain current service levels. We will reduce programs, increase class size, reduce teaching staff, delay mathematics and science textbook adoptions and significantly reduce time needed for staff development.

While the district will experience some short-term relief in decreased PERS rates, this savings is insufficient to offset the decline in state revenue.

Superintendent Dr. Paula A. Radich
(503) 554-5042
radichp@newberg.k12.or.us

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"