

North Santiam School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	2,306	2,725.0
	2008-09 Enrollment:	2,320	2,753.0
	2009-10 Projected Enrollment:	2,324	2,755.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$17,772,738
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$17,784,700
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$18,739,214
09-10 Deficit	Projected 2009-10 School District Deficit:		\$954,514
	Equivalent to cutting 15 school day		
	Equivalent to cutting 14 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$233,233
	<i>Required because of mid-year across-the-board reduction. Our District negotiated cuts of four days for ALL staff - including all unions and District staff. Further, we have eliminated any new maintenance projects scheduled for this year, reduced spending to only critical items, and have limited substitute use to those instances where the absence would create an undue hardship. Prior approval by the Superintendent is now required for all purchases.</i>		

North Santiam

The 2009-10 shortfall will impact our District by reducing teaching staff and increasing class sizes. Other forms of educational support will be decreased as well, such as classroom support, technology, student supervision, and professional staff development. We will be cutting back on much needed technology and maintenance. The educational opportunities that are lost each year can not be regained. The cuts in technology and repairs do not create a true savings, but merely defer the costs that will need to be picked up at some later date.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"