

# Ontario School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	2,682	3,411.6
	2008-09 Enrollment:	2,627	3,359.0
	2009-10 Projected Enrollment:	2,600	3,330.0
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$22,356,342
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$22,066,535
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$22,955,469
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$888,394</b>
	Equivalent to cutting <b>12 school days</b>		
	Equivalent to cutting <b>12 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction. Our district's reduction was taken out of ending fund balance and reduced cash carryover to 2009-10.</i>		<b>\$254,274</b>

## Ontario

Our district is anticipating a decline in enrollment that exacerbates the reduction in SSF.

The district anticipates savings from the reduction in our 2009-11 PERS rate. However, with recent economic turmoil, we anticipate they will increase significantly in 2011 and we are hesitant to spend all of the PERS savings immediately. Employee costs comprise approximately 85% of the district's budget. For 2009-10 all employee groups already have negotiated salary and benefit increases.

The district anticipates that it will do one or all of the following if funding is not adequate (a) decrease administrative support (b) cut teaching staff by increasing class size or (c) reduce or cut recently added programs targeted at improving student achievement.

Superintendent Dennis Carter  
(541) 889-5374  
dlcarter@ontario.k12.or.us

\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"