

Oregon Trail School District / 2009-10

Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	3,979	4,783.7
	2008-09 Enrollment:	3,943	4,735.0
	2009-10 Projected Enrollment:	3,959	4,750.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$31,640,933
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$31,397,947
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$34,239,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$2,841,053
	Equivalent to cutting 23 school days		
	Equivalent to cutting 33 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$352,985
	<i>Required because of mid-year across-the-board reduction. Required because of mid-year across-the-board reduction. Our district froze supply, service, and equipment purchases; stopped staff development and curriculum activities; reduced substituting practices; stopped field trips; lowered thermostats to the point of discomfort; but most of all, spent reserves.</i>		

Oregon Trail

Oregon Trail School District is already very lean. We have not had a local option, the Multnomah County income tax, or robust foundation financial subsidies like many districts. Despite that fact, we have made significant academic progress reflected by positive feedback from multiple ODE monitoring visits this year.

Based on current funding information, we will be required to eliminate most initiatives started from the SIF funds and cut licensed and administrative staff, driving up class sizes and reducing support. In addition, we will suspend textbook adoptions and technology equipment replacement. These cuts, which are more associated to the quality of programs, are necessary because the other areas of operational costs are already at a minimum necessary to run the district. We will attempt to work with labor unions to reduce current contractual compensation commitments, but find this very regressive as we have finally built positive labor relations with staff after having been stifled with labor strife and strikes in prior years.

Superintendent Shelley Redinger
(503) 668-5541
redinges@ortrail.k12.or.us

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"