

Parkrose School District / 2009-10

Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	3,336	4,232.6
	2008-09 Enrollment:	3,385	4,119.7
	2009-10 Projected Enrollment:	3,385	4,120.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$27,319,674
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$27,376,147
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$30,931,760
09-10 Deficit	Projected 2009-10 School District Deficit:		\$3,555,613
	Equivalent to cutting 40 school days		
	Equivalent to cutting 41 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts :		\$310,207
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by eliminating transfers to funds that support early retirement, technology, transportation, textbooks, and support of teen daycare program.</i>		

Parkrose

The projected deficit will increase class sizes at all buildings, eliminate elective courses at the high school level and eliminate the all-day kindergarten program. As a flat enrollment district, our small increases/declines each year are not easily identified, and that takes away some of the flexibility in our budget. The ELL student population, special needs population and the at-risk population continue to increase at Parkrose without relief. The intensity of the needs of these students continues to exhaust existing resources based on a 1990s funding formula. Although the PERS rates are a decrease for the next two years, payroll costs continue to climb at a higher rate, OEBS rates are unknown for next year (2009-10) but were a double digit increase for the current year. Parkrose cannot maintain sustainable general fund operating expenses with flat or little revenue increases.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"