

Philomath School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	1,645	1,893.7
	2008-09 Enrollment:	1,600	1,845.9
	2009-10 Projected Enrollment:	1,570	1,815.9
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$12,618,713
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$12,643,533
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$13,216,644
09-10 Deficit	Projected 2009-10 School District Deficit:		\$573,111
	Equivalent to cutting 12 school days		
	Equivalent to cutting 10 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$139,465
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by: 1) 15% across the board cuts to each building/dept. budget, 2) Reduction of 2-3 instructional assistants, 3) Limiting the use of substitutes, 4) Reduction of utilities, 5) Restricting staff training/conferences.</i>		

Philomath

Balancing the Philomath School District's budget this year, in light of the bleak national economic outlook for 2009-10 will be extremely difficult. The district has three significant challenges to overcome:

1. A declining student population that continues to create significant issues in creating a balanced budget. The District is experiencing a loss of 30 plus students a year, which decreases overall revenues by over \$200,000. 30 students spread out over 13 grade levels makes cutting very complex.
2. Philomath continues to be one of the lowest funded districts in the state because of our student demographic makeup.
3. The district has restricted expenditures already this year based on the Governor's first reduction. Additional reductions in state funding this year will amplify difficulties in balancing the 2009/10 budget.

The district welcomes suggestions as we develop our 2009/10 budget.

Pete Tuana, Superintendent.
pete.tuana@philomath.k12.or.us
 541-929-3169

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"