

Port Orford-Langlois School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



Students		<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
	2007-08 Enrollment:	310	586.8
	2008-09 Enrollment:	290	565.8
	2009-10 Projected Enrollment:	283	534.4
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$4,019,809
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$3,886,051
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$4,232,154
09-10 Deficit	Projected 2009-10 School District Deficit:		\$346,103
	Equivalent to cutting 34 school days		
	Equivalent to cutting 5 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$44,359
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by allowing only very limited professional development, and halting spending except for necessities.</i>		

Port Orford-Langlois

The Port Orford-Langlois District is in a trend of declining enrollment. The severity of low student numbers has eliminated the benefit of the Small/Rural School Funding Formula that allowed us to keep two K/8 schools operating. The deficit projection for 2009/10 may require us to close a school a year earlier than planned, placing employees facing layoff in a very difficult situation. The school district is the largest employer in the community and the lack of living wage jobs will force many people to leave the area.

If the predictions on the next revenue forecast are even close to accurate class sizes will increase. Facility improvements and deferred maintenance on our aged infrastructure will be eliminated. Programs will be trimmed or eliminated, community pride in our schools will deteriorate and instructional days will be lost.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"