

Redmond School District District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	6,739	7,836.6
	2008-09 Enrollment:	7,166	8,130.9
	2009-10 Projected Enrollment:	7,173	8,273.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$51,925,745
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$52,065,710
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$57,386,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$5,320,290
	Equivalent to cutting 20 school days		
	Equivalent to cutting 63 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$596,332
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by reducing our strategic reserve (ending fund balance) and cash carryover for 2009-10.</i>		

Redmond

Under the Governor's proposed budget, our allocation from the state will not allow the Redmond School District to maintain its current service levels. Enrollment is anticipated to flatten and we must begin to set aside money for a new 1400-student high school, scheduled to open in 2011. These factors, as well as the projected deficit require the district to make significant reductions in the next biennium.

Employee costs represent approximately 81% of operating expenditures. To meet the anticipated shortfall, the district will be faced with reducing staff, salary freezes, and a shorter school year. Reduction of existing programs, deferred maintenance, professional development, etc., will be discussed as well.

The Redmond School District is committed to exploring ways to reduce expenditures that will have the least impact on student achievement. As we move forward into the budget cycle, we will seek staff and community input and support.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"