

# Salem-Keizer School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	37,609	47,416.1
	2008-09 Enrollment:	37,988	47,720.0
	2009-10 Projected Enrollment:	37,953	48,083.0
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$310,472,423
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$311,232,227
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$325,073,005
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$13,840,778</b>
	Equivalent to cutting <b>13 school days</b>  Equivalent to cutting <b>179 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction.</i>		<b>\$3,519,583</b>

## Salem-Keizer

This year, Salem-Keizer has lost significant revenue as a result the Governor's reduction in school funding due to the economic downturn. This reduction depleted district reserves and additional reductions, as projected, for 2008-09 will no doubt force the district to make late year budget cuts.

For 2009-10 we expect to grow in student population, but at a slower pace than in the past. Even after taking into account savings from lower PERS costs, slower growth combined with our depleted reserves will mean reductions in programs that are vital to student success. Our district has been deliberate in how we align budget dollars with our Strategic Plan for student achievement and significant reductions will undo many of the programs we have put in place to improve test scores.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"