

Santiam Canyon School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	603	817.2
	2008-09 Enrollment:	580	790.0
	2009-10 Projected Enrollment:	575	785.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$5,407,527
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$5,174,380
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$5,350,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$175,620
	Equivalent to cutting 8 school days Equivalent to cutting 2.8 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction.</i>		\$128,751

Santiam Canyon

We are a declining enrollment district and a small school, which magnifies the problem; cutting a teacher means dropping a program. Employee costs are a HUGE part of our budget. Insurance, PERS and salaries are 85% of our budget. Utilities, gas/heating fuel, even water constantly dig deeper into the budget. Unfunded mandates from ODE (ELL, Special Education, adding Science/Math requirements). Other agencies (DEQ, OSHA, ODOT, Fire Department, etc.) all show up with new requirements and regulations. All of these things are contributing to increased costs and making our budget crisis even more significant. We currently have a reading program at our high school, "Read-Right" which services 60 poor readers, this program will have to go. Technology needs will fall further behind. Certified/Classified FTE lay-offs K-12 will impact kids directly. Cutting music, art, after school activities will push kids to the street unsupervised. Maintenance projects will fall behind.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"