

# Scappoose School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	2,146	2,401.6
	2008-09 Enrollment:	2,138	2,433.7
	2009-10 Projected Enrollment:	2,148	2,436.0
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$15,941,811
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$15,975,807
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$17,000,000
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$1,024,093</b>
	Equivalent to cutting <b>17 school days</b>		
	Equivalent to cutting <b>16 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$182,808</b>
	<i>Required because of mid-year across-the-board reduction. Our district instituted the following: a spending freeze except for encumbered expenses; substitutes only for sick leave, pre-arranged discretionary leave and bereavement leave; no substitutes for custodial or secretarial positions; field trips no longer funded with district funds; severe restrictions with prior approval from district level for purchases of critical supplies.</i>		

## Scappoose

The 2009-10 deficit will impact our district by reducing teaching staff and increasing class sizes. There will be a decrease in educational support in terms of technology and student supervision as well as a decrease in funding of professional development for staff. In addition, maintenance projects will continue to be deferred.

Superintendent Paul Peterson  
(503) 543-6374  
ppeterson@scappoose.k12.or.us

\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"