

Seaside School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
Students		
2007-08 Enrollment:	1,457	1,757.5
2008-09 Enrollment:	1,565	1,766.7
2009-10 Projected Enrollment:	1,565	1,766.7
State School Fund		
2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$338,776
Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$0
2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$338,776
09-10 Deficit		
Projected 2009-10 School District Deficit:		\$338,776
Equivalent to cutting 4 teachers		
08-09 Cuts		
2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction.</i>		\$21,630

Seaside

The areas supported with SIF money that would be reduced include supplemental literacy programs; peer coaching support for instructional improvement; English Language Learner training and support; reading intervention materials; elementary summer school, and the K-12 school academic support programs targeted toward low performing students.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"