

# Siuslaw School District / 2009-10

## Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	1,347	1,608.3
	2008-09 Enrollment:	1,359	1,640.5
	2009-10 Projected Enrollment:	1,287	1,539.8
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$10,758,504
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$10,782,916
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$12,427,436
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$1,644,519</b>
	Equivalent to cutting <b>47 school days</b>		
	Equivalent to cutting <b>22 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$121,592</b>
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by reducing staffing among 6 Certified Teachers, 7 Educational Assistants, 2 Custodians, 1 Secretary, 1 Administrator.</i>		

## Siuslaw

Siuslaw school district has been using fund balance for the last few years in an attempt to maintain programs and levels of service. Fund Balance is now at the level where that is no longer an option. Increasing costs and inadequate growth of state funding will most likely result in the following:

- class sizes will grow
- electives will be cut
- services will be cut
- staff may begin to look for more stable employment
- families may begin to migrate to school districts that can offer more options

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"