

# South Lane School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



<b>Students</b>		<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
	2007-08 Enrollment:	2,797	3,464.6
	2008-09 Enrollment:	2,770	3,441.7
	2009-10 Projected Enrollment:	2,750	3,420.0
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$23,082,983
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$22,986,465
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$24,173,086
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$1,186,621</b>
	Equivalent to cutting <b>12.6 school days</b>		
	Equivalent to cutting <b>16.9 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$740,000</b>
	<i>Required because of statewide mid-year across-the-board reduction, and other revenue losses (including interest income, SSF correction and property taxes). Our district's reductions: 3.4 FTE Teachers, 1.0 FTE Custodial, 1.0 FTE Campus Security, Closed 2 Pre-Schools, .75 FTE Administration, Cut 3 days from the school year, and 5 days from all district administrators, .5 FTE Learning Leader, .7 FTE Library, Professional Development and Materials Spending Freeze</i>		

## South Lane

South Lane is a high achieving school district, and a leader throughout the state in literacy and technology. The district is experiencing a slightly declining enrollment for the first time in several years. South Lane serves a high percentage of students in poverty (55%), in special education (17%), and students classified as homeless (250/year). South Lane made mid-year reductions totalling approximately \$740,000 which affected 27 employees directly and cut three days from the school year. The district has been using cash reserves to maintain programs for the last several years and those reserves are nearly depleted. South Lane has been successful in receiving grant funds to supplement district programs. The projected deficit for next year will require elimination of teaching positions which will cause class size to increase. Many of South Lane's teachers, as well as the superintendent, have served their entire careers in the district.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"