

# South Wasco School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



Students	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
2007-08 Enrollment:	231	402.0
2008-09 Enrollment:	225	394.0
2009-10 Projected Enrollment:	225	394.0
State School Fund		
2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>	\$2,777,613	
Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>	\$2,728,944	
2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>	\$2,800,000	
09-10 Deficit		
<b>Projected 2009-10 School District Deficit:</b>	<b>\$71,056</b>	
Equivalent to cutting <b>5 school days</b>		
Equivalent to cutting <b>1 teacher</b>		
08-09 Cuts		
2008-09 Mid-Year Budget Cuts:	<b>\$29,991</b>	
<i>Required because of mid-year across-the-board reduction. To prevent cutting staff mid year, our district made adjustments in the transfers to special funds. In addition, only the most necessary material and supplies will be ordered.</i>		

## South Wasco

In lieu of cutting staff, SWCSD will again postpone the purchase of badly needed textbooks for classrooms. Only the most necessary repairs and improvements will be made to the grounds and buildings. The deficit will severely hamper our plans to obtain a new bus.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"