

Springfield Public Schools / 2009-10

Impact of Proposed* Oregon K-12 Funding



Students		<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
	2007-08 Enrollment:	10,438	12,801.5
	2008-09 Enrollment:	10,400	12,753.1
	2009-10 Projected Enrollment:	10,338	12,677.6
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$82,992,857
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$82,409,926
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$91,369,577
09-10 Deficit	Projected 2009-10 School District Deficit:		\$8,959,651
	Equivalent to cutting 26 school days		
	Equivalent to cutting 116 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$938,502
	<i>Required because of mid-year across-the-board reduction. The Springfield Public Schools implemented a central office purchasing and hiring freeze; eliminated all purchases of textbooks for 2008-09 and requested a 25% reduction of all school supply accounts; terminated all personal services contracts (immediately); and eliminated computer replenishment purchases and all remaining professional development requiring substitutes or additional costs.</i>		

Springfield

PERS Rates are decreasing by approximately 5% (on average), however there may be significant increases for the 2011-13 biennium. Enrollment in our District is declining, somewhat faster than what has been anticipated. Employment agreements for all bargaining groups are settled through June 2010. Current certified and administrative agreements are settled for 3.25% COLA increases, while classified employees are settled for a 2% COLA. In addition, insurance contributions are scheduled to increase by \$50 per month per employee.

With the projected deficit, class sizes could potentially increase by 3-4 students per teacher.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"