

St. Paul School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	232	347.6
	2008-09 Enrollment:	244	373.0
	2009-10 Projected Enrollment:	244	360.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$2,177,448
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$2,184,939
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$2,275,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$90,061
	Equivalent to cutting 7 school days Equivalent to cutting 1.5 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts: <i>Required because of mid-year across-the-board reduction. Our district made these reductions by eliminating spending for supplies excluding paper, cutting field trips 50%, increasing fees, eliminating travel.</i>		\$25,706

St. Paul

In the last 5 years, St. Paul has scrimped with general funds, with SIF and PEEK-8 grant monies to put together a nearly full time music teacher which the district has never had, a lunch program (suspended after Measure 5), compliance with the proposed Physical Education minutes (hired one full time equivalent P.E. instructor), and with SIF monies hired a full time reading specialist. If funds are not available, we have two choices: 1) work backwards eliminating the above until we have enough to operate, or 2) cut school days. It will be a tough choice as we will short-change students' education either way. We cannot touch special programs as those are federally mandated, and class size increase is not an option as the district has one classroom per grade level and the average size is 20 for K-6. High school electives are nearly bare-bones.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"