

Sweet Home School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



Students	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
2007-08 Enrollment:	2,293	2,760.2
2008-09 Enrollment:	2,245	2,702.5
2009-10 Projected Enrollment:	2,245	2,702.5

State School Fund		
2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$18,486,781
Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$18,146,937
2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$19,041,384

09-10 Deficit		
Projected 2009-10 School District Deficit:		\$894,447
Equivalent to cutting 15 school days		
Equivalent to cutting 16 teachers		

08-09 Cuts		
2008-09 Mid-Year Budget Cuts:		\$205,335
<i>Required because of mid-year across-the-board reduction. As a result of these reductions, we will not place \$100,000 into a long-term maintenance fund to keep District buildings in good condition and to improve energy efficiency as we budgeted. We will not set aside \$100,000 to pay down our District's contracted early retirement plan liability as we budgeted. We will not purchase a school bus as we budgeted.</i>		

Sweet Home

Our district will need to reduce staff and cut programs in order to maintain a balanced budget and protect a full calendar year for students. Doing so will result in higher class sizes, fewer classified staff providing needed support and fewer program opportunities for students.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"