

# Union School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	420	573.0
	2008-09 Enrollment:	396	546.9
	2009-10 Projected Enrollment:	392	541.5
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$3,761,749
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$3,601,237
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$3,913,329
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$312,092</b>
	Equivalent to cutting <b>20 school days</b>		
	Equivalent to cutting <b>7 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$42,851</b>
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by allowing our contingency to be reduced and hold all other spending to a minimum.</i>		

## Union

If this information is accurate, we will be facing continued decline in enrollment and loss in revenue that accompanies that. This will leave us with no choice other than reducing the length of the school year or reducing staff.

We operate on a four-day week, so the number of days we would have to cut to make up the projected 2009-10 deficit is more than a month. We cannot do that to the kids so we will likely severely reduce staff, but we would have to cut every elective (music, .5 art, P.E., vocational agriculture, .5 counseling, Spanish, technology, media specialist) position in the district and then some, which would gut our school schedules and offerings.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"