

Vale School District / 2009-10

Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	862	1,165.3
	2008-09 Enrollment:	810	1,140.6
	2009-10 Projected Enrollment:	810	1,087.1
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$7,571,070
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$7,593,722
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$8,038,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$444,278
	Equivalent to cutting 8 school days		
	Equivalent to cutting 7 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$78,861
	<i>Required because of mid-year across-the-board reduction. Our district made these reductions by using contingency and imposing a spending freeze across the district.</i>		

Vale

Vale School District is facing the many challenges of rural districts across the state. The combination of declining enrollment, unfunded mandates, and rising roll up costs are presenting significant fiscal challenges. The reduction in SSF revenue coupled with a decrease in student enrollment could reduce revenue by approximately 8% of our total general fund budget. In dealing with the shortfall, we may be reducing full-day Kindergarten to half-day, reducing specialists in music and physical education, reducing classroom teachers equal to seven FTE, delaying text book adoption, sacrificing any capital maintenance repairs to all facilities, and possibly re-evaluating the operation of a small rural school in our district. All the above reductions play a vital role in providing the students of our district a quality education, an education which they deserve.

Superintendent Matt Hawley
(541) 473-0201
matt.hawley@vale.k12.or.us

*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"