

Vernonia School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	650	863.1
	2008-09 Enrollment:	608	700.0
	2009-10 Projected Enrollment:	600	670.0
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$5,709,288
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$4,660,699
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$5,428,891
09-10 Deficit	Projected 2009-10 School District Deficit:		\$768,192
	Equivalent to cutting 35 school days Equivalent to cutting 13 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts: <i>Transfer from Capital Reserve fund to cover deficit. This is particularly disturbing because Vernonia School District suffered a flood in December 2007. We are currently without a high school. We have 400+ students currently operating out of temporary modular classrooms that FEMA will be reimbursing us for only through December of 2008. This district can ill afford to use any of its capital resources to address the current mid-year deficit.</i>		\$63,238

Vernonia

Enrollment decline as a result of our 2007 flood will have a paramount impact on our 09-10 budget. We have lost approximately 70 students in 08-09 and we anticipate losing more in 09-10 because of Vernonia's situation. We realize that we will be cutting staff as a result of our declining enrollment, but there are certain inherent costs with running a district that cannot be adjusted because of enrollment. We will be negotiating the licensed contract this year, and with the deficit, it will not be a pretty picture.

We anticipate our class sizes to increase, which directly affects our SIF goals.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"