

Wallowa School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
Students	2007-08 Enrollment:	232	342.7
	2008-09 Enrollment:	227	337.2
	2009-10 Projected Enrollment:	224	331.7
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$2,058,227
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$2,065,294
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$2,363,000
09-10 Deficit	Projected 2009-10 School District Deficit:		\$297,706
	Equivalent to cutting 29 school days		
	Equivalent to cutting 4 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$22,944
	<i>Required because of mid-year across-the-board reduction. Our district reduced most all GF travel and staff development...Froze all hiring...All but eliminated discretionary expenditures...Depending on the next economic forecast and subsequent state reductions, may need to reduce school days.</i>		

Wallowa

We have lost 25% of our enrollment (ADMw) in the past five years. We now have very few electives available for our high school students because of limited funding.

But, I suspect that the GF Budget for 09-10 will totally eliminate licensed school librarians, totally eliminate school counseling, totally eliminate textbook purchases, totally eliminate staff development and travel, reduce SPED instruction and reduce the remaining electives for grades 6-12.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"