

# Warrenton-Hammond School District / 2009-10 Impact of Proposed\* Oregon K-12 Funding



	<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>	
<b>Students</b>	2007-08 Enrollment:	826	1,041.9
	2008-09 Enrollment:	845	1,063.0
	2009-10 Projected Enrollment:	856	1,067.0
<b>State School Fund</b>	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$6,877,717
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$6,893,631
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$7,354,678
<b>09-10 Deficit</b>	<b>Projected 2009-10 School District Deficit:</b>		<b>\$461,047</b>
	Equivalent to cutting <b>12 school days</b>		
	Equivalent to cutting <b>7 teachers</b>		
<b>08-09 Cuts</b>	2008-09 Mid-Year Budget Cuts:		<b>\$79,049</b>
	<i>Required because of mid-year across-the-board reduction. In order to cut the amount needed, we reduced our grade school counselor to .5 FTE and cut a .5 Certified position.</i>		

## Warrenton-Hammond

What is very disappointing to Warrenton-Hammond School District is that we were just at the point of recovering programs lost from the budget cuts of a few years back. We played by the rules, did not overspend, saved for 4 years to get lost programs back, and it was all taken away this year. We had just hired back a full time grade school counselor, which we had to cut to half time, and we wanted to start up our grade school music program again, which will not happen now. We feel lucky that our enrollment is not declining, but teaching more children with less funds is also not a good equation.

The 2009-2010 deficit will affect students by less class time, fewer programs like grade school music, and overall less teacher and school contact. Staff will have less time to meet standards and possibly receive pay cuts if school days are shortened.

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\*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"