

Yamhill-Carlton School District / 2009-10 Impact of Proposed* Oregon K-12 Funding



Students		<u>Actual (ADMr)</u>	<u>Weighted (ADMw)</u>
	2007-08 Enrollment:	1,174	1,362.4
	2008-09 Enrollment:	1,182	1,349.3
	2009-10 Projected Enrollment:	1,182	1,349.3
State School Fund	2008-09 SSF Allocation, including SIF: <i>Before 2008-09 mid-year across-the-board reduction</i>		\$9,100,221
	Projected 2009-10 SSF Allocation: <i>Based on ODE "Analysis of Governor's 2009-11 Recommended Budget", 12/23/08</i>		\$9,088,633
	2009-10 SSF Allocation Needed to Maintain Current Programs: <i>District estimate</i>		\$9,703,980
09-10 Deficit	Projected 2009-10 School District Deficit:		\$615,347
	Equivalent to cutting 22 school days		
	Equivalent to cutting 9 teachers		
08-09 Cuts	2008-09 Mid-Year Budget Cuts:		\$131,676
	<i>Required because of mid-year across-the-board reduction. The District is currently exploring options for making these reductions with the staff and community. At this late date in the school year, the balance of the deficit that cannot be absorbed by a spending freeze, will be saved by cutting up to (5) school days.</i>		

Yamhill-Carlton

The Yamhill Carlton School District is a rural district with a low student poverty rate. This is a double-hit when it comes to reliance upon the State School Fund. Sustainability of our current programs demands that we maintain a steady level of funding. At the very least, roll-up costs for the 2009-10 year require an increase in resources of 5.8%. The District has been thoroughly exploring ways to reduce expenditures while maintaining a high level of accountability and student performance. The staffing is lean and the benefits are modest, making the very most of our dollars. Federal funding for District programs has diminished over time, forcing the District general fund to pick up staff to support programs that are no longer sufficiently funded. As we move forward through this financial crisis, we will be seeking additional local support at the risk of losing school days and or complete programs.

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*Governor's 2009-11 Recommended Budget, at the "Essential Budget Level"