How would the potential 2013-15 State School Fund Levels impact YOUR Local School District?

**TIGARD-TUALATIN SCHOOLS**

$6.150
Crisis Budget

This level of reduction equates to laying off 112 teachers or just under 20% of our teaching staff. This would increase class size by an average of 8 students in every classroom, or we could use 24 furlough days to balance our budget.

Tigard-Tualatin has been fortunate to have substantial reserves. Between drawing down reserves and making budget reductions we’ve avoided using furlough days. However, our reserves are nearly depleted.

Program cuts that support both our neediest and our TAG students could be impacted by reductions of nearly $1 million.

We can expect erosion of our strong graduation rate and back sliding in our record of closing the achievement gap.

$6.550
More Cuts

56 teachers could be laid off, resulting in an increase in class size of 4 students in every classroom. Or we could use 12 furlough days to balance our budget.

Graduation rates and our ability to close the achievement gap could suffer. Support for TAG students could suffer.

The effects of compression on our local option levy have reduced collections by nearly $5 million per year. If we were able to collect what we did prior to compression we would be able to avoid most cuts at this level of funding.

*It is important to note that the reductions in this document assume a freeze in COLAs for employee salaries.*

$6.750
Fewer Cuts

28 teachers could be laid off resulting in an increase in class size of 2 student in every classroom, or we could use 6 furlough days to balance the budget.

At this funding level we continue to backslide. Class sizes continue to increase and instructional time is reduced.

A sixth and seventh year of program reductions and increased class sizes reduces our ability to maintain strong graduation rates and reduces our ability to continue closing the achievement gap.

*It is also important to note that the use of layoffs and furlough days in this document is illustrative of the cuts we may have to make. The final cuts will depend on several factors including bargaining with employee groups.*

$6.895
Approaching Stability

At this funding level we will likely still need to make staffing reductions. We probably would not use furlough days.

Class size would likely increase and we could still see some program reductions.

Our ability to increase graduation rates and close the achievement gap will be compromised.