

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

# BEAVERTON SCHOOL DISTRICT

*\*This information does not include BSD's Local Option Revenue*

## \$7.235 Billion

Underfunded Schools

### CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund of \$7.235 billion, our schools would lose **\$90 per ADM** between our 2014-15 and 2015-16 SSF payments. At this level, we would have \$4.1 million less for next year than this year.

A state school fund of \$7.235 billion will cause Beaverton to once again make unfortunate choices that will impact students. This level of funding does not support all day kindergarten, which therefore will be implemented at the expense of 1st-12th grade students. It could equate to: 1) Eliminating teaching positions and raising class sizes, or 2) Loss of half of our counseling staff, or 3) Eliminating all summer school and after school programs, and still cut teaching positions.

- \$90/  
Student

## \$7.5 Billion

Fragile Stability

A funding level of \$7.5 billion allows the Beaverton School District to **maintain current programs and services, and have a full-day kindergarten.**

This funding level would allow us to:

- Maintain current class size and counseling staff
- Increase programs for our English Language Learners to increase graduation rates
- Purchase new English Language Arts curriculum

However, this level of funding will result in continuation of the fundamental conditions that have caused:

- Beaverton students to receive about **one year less of instructional time than the national average.**
- Lack of flexibility for extended time for all students to be on track for graduation.
- Lack of CTE programs that help students gain career and technical skills.

+ \$108/  
Student

## \$7.875 Billion

Improvement Trajectory

This funding level will allow the Beaverton School District to make targeted investments in instructional time, Career & Technical Education and programs and services for students who need them most.

Made over time, these investments will result in:

- Increased CTE options and pathways for our students
- Additional instructional time for ALL students
- Higher graduation rates
- Improved outcomes for ELL students and reduce achievement gaps

\$7.875 billion represents the first step on a ten-year trajectory to reach the Quality Education Commission's recommended funding level of about \$9.2 billion – which happens to be the investment level needed for Oregon schools to reach the national average for instructional time and class size.

+ \$359/  
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time  
**+\$450 Million**

class size  
**+\$1.2 Billion**

**Help Us Build  
The Schools  
Our Students Deserve!**

