

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

CANBY SCHOOL DISTRICT

\$7.235 Billion Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With \$7.235 billion, our district will lose \$97 per student from what we are currently receiving for 2014-2015. We were just building back and gaining momentum. This year we are operating with a full school year calendar and have added back some staff resources. We will now face difficult decisions on how to operate with a budget shortfall.

At this funding level we would not be able to provide the current level of services. Class sizes have continued to rise in our district and adding staff to address these concerns will not be possible. We will lose professional development days, essential for improving student achievement. Investments in curriculum, technology and maintenance needs will be deferred.

- \$97/
Student

\$7.5 Billion Fragile Stability

At this funding level our district will maintain current staffing levels and services and have a funded full-day kindergarten program. We will look at strategic investments to bring the quality of education back to the previous levels, including:

- Add staff and reduce class sizes at the elementary level
- Get back on track and adopt needed curriculum materials
- Make critical investments in technology for student learning
- Restore physical education teachers at the elementary level
- Restore half-time counselors at the elementary schools
- Staff have made sacrifices when we were in a recession (postponed salary increases and furlough days) - we need to compensate them for the important work they do

+ \$130/
Student

\$7.875 Billion Improvement Trajectory

This funding level would allow us to continue to make investments that will lead to greater student improvement and reduce our achievement gap.

Areas of focus will be:

- Increase educational opportunities for students by offering extended day and increased summer school opportunities for all students
- Look at expanding high school career and technical education offerings, including STEM, for college and career readiness
- Increase programs for our English language learners
- Address deferred maintenance needs of the district to keep our students safe
- Implement a strong mentorship program for new teachers

This level is the first step on a ten-year trajectory for Canby and other districts to reach the Quality Education Commission's recommended funding level of about \$9.2 billion.

+ \$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450 Million
class size
+\$1.2 Billion

**Help Us Build
The Schools
Our Students Deserve!**

