

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

CORVALLIS SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

- General Purpose per ADMw decreases by \$96 per student compared to FY 2014-15
- Only status quo due to PERS rate relief
- Class sizes remain large
- Full School Year
- Full-Day Kindergarten
- Unable to make further investments in K-3 literacy, RTI and other areas of need in pursuit of shrinking the opportunity gap
- No resources available for Pre-K investment

**-\$96/
Student**

\$7.5 Billion

Fragile Stability

- General Purpose per ADMw increases by \$82 per student compared to FY2014-15, a meager 1.2% increase
- Class sizes remain too large
- Full School Year
- Full-Day Kindergarten
- Very little additional investment in K-3 literacy, RTI and other areas of need in pursuit of shrinking the opportunity gap
- No resources available for Pre-K investment or other K-12 alternative pathways

**+\$130/
Student**

\$7.875 Billion

Improvement Trajectory

- General Purpose per ADMw increases by \$333 per student compared to FY2014-15, a 4.7% increase
- Full School Year
- Full-Day Kindergarten
- Over time, the \$7.875 bill investment will yield:
 - Greater 3rd grade literacy
 - Higher graduation rates
 - Further narrowing of the opportunity gap-improved outcomes for ELL students, IEP students, students of Poverty & students of color
- This budget represents a commitment to the promise of Oregon, calling on Oregonians to invest in our public schools

**+\$380/
Student**

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
**+\$450
Million**

class size
**+\$1.2
Billion**

**Help Us Build
The Schools
Our Students Deserve!**

