

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

CULVER SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund of \$7.235 billion, Culver School District will have to cut:

- 1.5 FTE from our current 38 member teaching staff or
- Full Day Kindergarten
- Improvements in any instructional materials
- Purchases to increase student access to technology
- Several aspects of our K-12 STEM Initiative, to become the model for public rural districts in Oregon.
- Professional Development opportunities for staff

We have had full day kindergarten for 10 years. At this funding level we will not have the funds to cover kindergarten salaries.

-\$47/
Student

\$7.5 Billion

Fragile Stability

A funding level of \$7.5 billion means Culver will be able to maintain Full Day Kindergarten; however, we will not be able to improve any other instructional program.

This funding level will result in continuation of:

- Inadequate access to technology
- Reductions in our thriving STEM K-12 Initiative
- Reduced professional development opportunities for staff
- Difficult negotiations for wages and benefits
- No General Fund capital improvements

This funding level will have our instructional programs tread water with no improvements, and actual reductions in some cases, but will keep full day kindergarten afloat.

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

This funding level will allow Culver to make investments in instructional programs and services for students who need them most. These investments include:

- Maintain our Full Day Kindergarten Program
- Maintain our STEM Coach & continue our K-12 STEM Initiative
- Instructional Materials & Resources
- Improve our student access to technology with a 3-year plan for integrating in stages
- Sustain current levels of professional development for staff
- Improve programs for college exposure and readiness

This funding level will allow us to improve instructional programs and continue the drive to meet the needs of all learners. We can continue to improve our STEM program, in which K-12 students receive STEM education. It includes partnerships with Oregon State University and others.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450
Million

class size
+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

