

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

DAVID DOUGLAS SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

The Governor's and Co-Chairs' budgets will not keep pace with the level of enrollment growth, roll up costs, and other inflationary costs we are experiencing.

A \$7.235B state allocation would result in a significant shortfall for the biennium. The District would need to reduce instructional days or eliminate multiple Licensed and Classified FTE over the biennium at this funding level. Class sizes would further increase, and safety, curriculum adoptions, technology replacement, professional development, and other services designed to help our children receive an adequate education would be reduced or eliminated.

-\$63/
Student

\$7.5 Billion

Fragile Stability

A \$7.5B state allocation would result in our schools just maintaining our current service level for the biennium.

This level of funding will allow us to continue our current service level of having unacceptable class sizes, delay textbook adoptions and defer maintenance and other services to our children. In short, we will survive.

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

A \$7.875B state allocation would provide \$2.9 million to begin to:

- restore programs,
- reduce class sizes,
- provide professional development,
- perform needed maintenance and replacement of equipment, and
- provide needed classroom resources and support designed to close the opportunity gap and challenge all students to reach their potential.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450
Million

class size
+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

