

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

# HILLSBORO SCHOOL DISTRICT

## \$7.235 Billion

Underfunded Schools

### CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund allocation of \$7.235 billion, the Hillsboro School District would lose \$66 per ADM. At this level, we would have a \$4.5 million shortfall for the 2015-16 biennium.

This level of funding will result in further cuts to programs and further increases in class size. This level of reduction equates to approximately 55 licensed teachers or 113 classified staff or 9 school days. This is on top of nearly \$65 million in reductions experienced by the Hillsboro School District over the past several years.

- \$66/  
Student

## \$7.5 Billion

Fragile Stability

A funding level of \$7.5 billion allows the Hillsboro School District to maintain current program and services and implement full-day kindergarten district-wide.

However, this level of funding will result in a continuation of one of the shortest school years in the nation which, by the time they graduate, leaves Oregon students with approximately 1 year less of instructional time than the national average. This level of funding will also mean that the Hillsboro School District will continue to struggle to provide the supports needed to ensure our students reach the legislatively approved goal of 40/40/20.

+ \$130/  
Student

## \$7.875 Billion

Improvement Trajectory

A funding level of \$7.875 billion allows the Hillsboro School District to begin the implementation of its 5 Step Reinvestment Plan.

This is a detailed spending plan developed by staff, board, budget committee and community to reinvest in our district to ensure that we reach the 40/40/20 goal.

It's important to remember that this \$7.875 Billion level of funding is just the first step towards the funding level needed to bring Oregon to the national average in terms of instructional time and State investment in K-12 education.

+ \$380/  
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion. What would it take to bring Oregon schools up to the national average for...

instructional time  
**+\$450 Million**  
class size  
**+\$1.2 Billion**

Help Us Build The Schools Our Students Deserve!

