

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

JEFFERSON SCHOOL DISTRICT

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

- Meets contract obligations for 2015-16
- Possibly maintains full school year
- Not able to continue full day Kindergarten
- Not able to maintain current staffing, programs, calendar, class sizes

-\$47/
Student

\$7.5 Billion

Fragile Stability

- Meets contract obligations for 2015-16
- Maintains full school year
- Allows for Full-Day Kindergarten
- Could allow for some increase in staff and smaller class sizes
- Continues current, fragile, inadequate system with no possibility for rebuilding lost programs/services

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

- Meets contract obligations for 2015-16
- Maintains full school year and allows for some rebuilding
- Allows for Full-Day Kindergarten and lower class sizes at elementary
- Allows for adding 3.0 to 4.0 FTE in teaching and support staff district-wide
- Adds counselor at middle school
- Could allow for:
 - increased support for growing demand on district office staff
 - rebuilding of extra-curricular activities
- Could allow for more needed:
 - maintenance projects, technology upgrades, staff development

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450 Million

class size
+\$1.2 Billion

**Help Us Build
The Schools
Our Students Deserve!**

