

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

KLAMATH COUNTY SCHOOL DISTRICT

\$7.235 Billion
Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With a State School Fund of \$7.235 billion, Klamath County School District will face enormous financial difficulties.

Our students will experience larger class sizes as the District implements teacher and staff layoffs, which will result in program cuts. Furlough days will also be considered.

Textbook and technology budgets will be slashed, most likely affecting Smarter Balanced outcomes. Maintenance projects, which have recently focused on energy improvements, will be abandoned. Klamath County School District's entire fund balance will be exhausted.

-\$47/
Student

\$7.5 Billion
Fragile Stability

A funding level of \$7.50 billion is essentially flat funding when considering additional ADMw due to implementing full day kindergarten statewide. Klamath County School District will struggle with how to pay increased costs for staffing, insurance, utilities, and food services. Most likely this will result in higher class sizes and program cuts resulting from reductions in teacher and staff positions through attrition. Advancements the District has made so that every student is reading by 3rd grade along with progress in improving the 4-year graduation rate will be adversely impacted. The budget will see reduced technology and textbook purchases. In this funding scenario, Klamath County School District's entire fund balance is eliminated in the second year of the biennium, putting it at risk should an unforeseen financial event take place.

+\$130/
Student

\$7.875 Billion
Improvement Trajectory

This funding level would speak to the State's commitment to provide a quality K-12 education to Oregon's students. Klamath County School District would be able to maintain current class sizes and existing staff for the benefit of students. Class sizes would remain at approximately 30 students or less, depending upon the grade level. Students would also attend for a full school year and receive the benefit of new instructional materials. The District would continue its targeted efforts to improve graduation rates while also improving outcomes for alternative education students. KCSD's high school students would continue to have access to college courses and certificate programs through local institutions of higher education. At this funding level the District would resume facility improvements that benefit the learning environment, including energy efficiency projects. Lastly, this funding level allows a minimal fund balance so, in an emergency, there would be resources to address it.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time

+\$450 Million

class size

+\$1.2 Billion

**Help Us Build
The Schools
Our Students Deserve!**

