

HOW WILL POTENTIAL 2015-17 STATE SCHOOL FUND LEVELS IMPACT THE FUTURE OF OREGON STUDENTS?

LAKE COUNTY SCHOOL DISTRICT #7

\$7.235 Billion

Underfunded Schools

CURRENT CO-CHAIRS' BUDGET LEVEL

With the proposed funding level of \$7.235B, the district cannot continue building back what was lost during the most recent recession.

LCSD#7 has been piloting full-day kindergarten in one classroom for three years with excellent results. The district is interested in full-day kindergarten district-wide, but would struggle with the concept of cutting other programs to start a new program.

Significant Areas of Risk Include:

- Staffing
- Support Services
- Academic/Elective Programming
- Facilities and Maintenance Improvement
- Athletics/Activities

-\$183/
Student

\$7.5 Billion

Fragile Stability

The funding level of \$7.5B would result in a budget that would support current staffing and programming levels. Full-day kindergarten could potentially be implemented.

However, adding back additional electives or CTE programs would not be an option for LCSD#7. There is no growth potential for academics within the funding limits of \$7.5B.

Facilities or Maintenance projects will again be set aside until further funding is available. Cash Carryover will be minimal, if any at all.

+\$130/
Student

\$7.875 Billion

Improvement Trajectory

This level of funding would be a positive step toward the Quality Education Model (QEM) that currently recommends funding at \$9.2B. The funding level of \$7.875B would allow the district to move forward with building back lost staffing and programming.

This funding level would create a gradual move forward to enhancing technology needs, the desired Career Technical Education (CTE) programs, and reinforcing core academic opportunities.

The accountability requirements revolving around Common Core State Standards (CCSS), and SMARTER BALANCED Assessments, can be better addressed with additional funding at this level.

+\$380/
Student

Oregon lags behind the nation in our investment in education. Bringing Oregon schools to the national average would require investment beyond \$7.875 Billion.

What would it take to bring Oregon schools up to the national average for:

instructional time
+\$450
Million

class size
+\$1.2
Billion

Help Us Build
The Schools
Our Students Deserve!

